



# BBH HOA Proposed Dues Increase

December 20, 2018

# Proposal

- Increase annual dues from \$360 to \$400 (\$3.33/month)
- Effective January 1, 2020

# Case for Action

- \$360 annual dues have not been increased since 2006
- Income increased 37% from 2007 to 2017
- Regular expenses increased from \$165k to \$367k (122%) from 2007 to 2017
- Reserve funds are held for emergencies and upcoming large projects

# How Do We Compare to Others

Neighborhood	Dues/Yr	Amenities
Bluebonnet Highlands	\$360	Security patrols, clubhouse, pool, pool security, playground, tennis court, basketball court, walking path, 6 lakes with 10 fountains, common areas, landscaping, grounds keeping, parties, beautification
Kenilworth	\$70	Security patrols, parade, beautification
Kenilworth	\$575	Pool
Lakeside	\$250	Two lakes, limited security, small beautification
Bocage Lake	\$1200	Gate, common areas, landscaping, grounds keeping (Pool & Racquet Club membership separate)
Mirabeau Park	\$120/person	Pool
Shadows	\$300	Grounds keeping, 3 lakes, park, tennis court, walking trail, parties
Lakes at Highland	\$1150	Pool, 2 tennis courts, clubhouse, 4 lakes with 8 fountains
Old Jefferson Crossing	\$35	Grounds keeping, holiday decorations